

Income & Expenditure  
Credenhill Parish Council

08 May 2025

UNAUDITED ACCOUNTS

2024

2023

**Income**

Precept	£	43,857	£	43,700
Other Income (Rent, Advertising, VAT, Hire Fees.)	£	13,364	£	28,088
<b>Total Income</b>	<b>£</b>	<b>57,221</b>	<b>£</b>	<b>71,788</b>

**Total Staff Costs**

**£ 16,597**

**£ 15,795**

**Gross Surplus**

**£ 40,624**

**£ 55,993**

**Operating Expenses**

Advertising & Promotion - CCN/Website	£	5,167	£	4,590
Asset Management - Hedges/Grass/Trees/Litter/Cleaning	£	7,199	£	5,679
Local Grants	£	6,372	£	6,860
Office Costs	£	1,261	£	1,184
Professional Fees (Audit, Fire, Playground, Planning, Legal, Bank)	£	1,242	£	3,099
Memberships & Subscriptions	£	35	£	35
Insurance	£	1,674	£	1,543
Repairs and Renewals	£	5,609	£	25,550
Road Safety Improvement Costs	£	-	£	1,285
Roman Park	£	-	£	2,209
Backhouse Park	£	22,467	£	-
War Memorial	£	5,377	£	-
Utilities - Light & Heat	£	749	£	577
Trade Waste	£	719	£	-
<b>Total Operating Expenses</b>	<b>£</b>	<b>57,870</b>	<b>£</b>	<b>52,864</b>

**Net Surplus**

**-£ 17,246**

**£ 3,129**